

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q750001) Food and Consumer Safety
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | To accommodate regulatory responsibilities returning to state; supported with fees for this purpose | Appropriation | 574,819 | 574,819 |
| | | FTE | 32.40 | 32.40 |
| 0001 | Food and Consumer Safety | FTE | 0.00 | 1.25 |
| 0002 | Governor's recommended salary adjustment for FY2021 | Salary Adju | 0 | 36,500 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2020 Estimated</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
| Appropriation | | \$ 574,819 | \$ 574,819 | \$ 574,819 |
| Salary Adjustment | | 0 | 0 | 36,500 |
| Total Appropriations | | <u>\$ 574,819</u> | <u>\$ 574,819</u> | <u>\$ 611,319</u> |
| Total FTE | | <u>32.40</u> | <u>32.40</u> | <u>33.65</u> |